

REPORT TO THE  
TWENTY-SECOND LEGISLATURE  
STATE OF HAWAII  
2003

ACT 259, SECTION 34,  
SESSION LAWS OF HAWAII 2001  
REQUESTING MONTHLY NOTIFICATION OF EXPENDITURES  
FROM THE DIRECTOR OF HEALTH  
RELATIVE TO THE FELIX CONSENT DECREE  
MADE TO THE UNITED STATES NINTH DISTRICT COURT, THE FELIX  
SPECIAL MONITOR, THE FELIX MONITORING PROJECT, OR ANY ANOTHER  
(sic) AGENT OF THE UNITED STATES JUDICIARY

For the month of  
October 2002

PREPARED BY:  
DEPARTMENT OF HEALTH  
STATE OF HAWAII  
DECEMBER 2002

2003/10/20

## REPORT TO THE LEGISLATURE

### IN COMPLIANCE WITH ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34

#### INTRODUCTION

This report was requested by the Hawaii State Legislature during its 2001 Session through ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34. It required "that the Department of Health notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary."

#### ISSUES

In October 2002, there were no expenditures to be reported to the Legislature, related to the Felix Monitoring Project (OBJECT 7130 LEGAL). Any expenditures would be included in the FAMIS Expenditure Report for activity code 558, Cluster. To date, for FY 2003, a payment schedule for the Felix Monitoring Project (FMP) has not been submitted by the FMP. Current funding for the FMP is through their use of unexpended funds from FY 2002.

The attached FAMIS report is for October 2002. It is our goal to provide this report by the 5<sup>th</sup> workday of the second month following the subject-reporting period. This timeframe is required because the Department of Accounting & General Services fiscal information is not available to our division's fiscal staff for up to 30 days following the end of the month.

DEPARTMENT: H HEALTH

CATEGORY OBJECT DESCRIPTION	EXPENDITURES			OUTSTANDING ENCUMBRANCES	TOTAL EXPEN-ENCLMB
	CURR MONTH	QTR-TO-DATE	YEAR-TO-DATE		
APPROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMIN					
ACTIVITY: 558 CLUSTER/CHIEF'S OFFICE					
20 OTHERS					
3020 EDUCATIONAL SUPPLIES-INC. BOOKS	.00	.00	114.20	.00	114.20
3210 STATIONERY & OFFICE SUPPLIES	2.92	2.92	2.92	20.19	23.11
3520 SUBSCRIPTIONS	110.00	110.00	110.00	.00	110.00
3590 OTHER PUBLICATIONS	.00	.00	477.50	.00	477.50
3810 TELEPHONE & TELEGRAPH	89.02	89.02	122.58	200.00	322.58
4010 ADVERTISING	.00	.00	.00	760.72	760.72
4110 CAR MILEAGE--EMPLOYEES	.00	.00	.00	48.10	48.10
4310 SUBSISTENCE ALLOWANCE--INTRA-STA	.00	.00	.00	259.00	259.00
4410 OUT-OF-STATE TRANSPORTATION--EN	.00	.00	1,171.59	.00	1,171.59
4490 OUT-OF-STATE TRANSPORTATION--OT	1,043.60	1,043.60	5,159.41	1,731.75	6,891.16
4510 SUBSISTENCE ALLOWANCE--OST--EMP	357.50	357.50	357.50	.00	357.50
4610 HIRE OF PASSENGER CARS--EMPLOYE	58.47	58.47	58.47	48.94	107.41
4690 HIRE OF PASSENGER CARS--OTHERS	325.83	325.83	325.83	.00	325.83
4890 OTHER TRAVEL	2,138.00	2,138.00	2,138.00	1,069.00	3,207.00
***** CATEGORY TOTAL *****	4,125.34	4,125.34	10,038.00	4,137.70	14,175.70
***** ACTIVITY TOTAL *****	4,125.34	4,125.34	10,038.00	4,137.70	14,175.70

DEPARTMENT: H HEALTH

CATEGORY OBJECT DESCRIPTION	CURR MONTH	EXPENDITURES QTR-TO-DATE	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL EXPEN+ENCUMB
APPROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMIN					
ACTIVITY: 559 CLINICAL SERVICES OFFICE					
10 PAYROLL					
2000 PERSONAL SERVICES-PAYROLL	7,170.00	7,170.00	28,339.00	.00	28,339.00
***** CATEGORY TOTAL *****	7,170.00	7,170.00	28,339.00	.00	28,339.00
20 OTHERS					
3210 STATIONERY & OFFICE SUPPLIES	.00	.00	.00	53.01	53.01
4110 CAR MILEAGE--EMPLOYEES	.00	.00	.00	317.83	317.83
5620 RENTAL OF EO--OFFICE	883.29	883.29	883.29	.00	883.29
7190 OTHER NON-STATE EMP SVS ON A FE	.00	.00	840.00	17,810.00	18,750.00
***** CATEGORY TOTAL *****	883.29	883.29	1,723.29	18,280.84	20,004.13
***** ACTIVITY TOTAL *****	8,053.29	8,053.29	30,062.29	18,280.84	48,343.13